

Balanced Scorecard

DON Program and Budget Brief

Combat Capability

- ◆ Execute Global War on Terrorism
- ◆ Execute Fleet Response Plan
- ◆ Maintain forward seabasing

People

- ◆ Shape the 21st century workforce
- ◆ Improve training & development
- ◆ Streamline & align manpower

Technology Insertion

- ◆ Accelerate investment to recapitalize
- ◆ Emphasize system survivability
- ◆ Sustain robust and balanced R&D effort

Improved Business Practices

- ◆ Improve productivity
- ◆ Support BRAC process
- ◆ Achieve facility support goals

Remain Ready While Developing Future Capabilities